

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Anjuman-I-Islam's M.H. Saboo Siddik College of Engineering, Byculla, Mumbai Code: EN3183 Stream: ENGG Year: 2025-26 Location: 8 Saboo Siddique Polytechnic Road Byculla				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	125564	13436	139000
	Fee for Academic Year 2023-24	Approved	124210	13290	137500
	Fee for Academic Year 2022-23	Approved	124210	13290	137500
	Fee for Academic Year 2021-22	Approved	127372	13628	141000
	Fee for Academic Year 2020-21	Approved	127372	13628	141000
	Fee for Academic Year 2019-20	Approved	125453	13047	138500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 157500			
	C) Year of recognition by respective council/Government :	1984			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	148445730	88361
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	148445730	88361
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	29111569	17328
4.2.1	a) Less income	3828751	2279
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	173728548	103410
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3474571) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	173728548	103410
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	17372855	10341
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	7974140	4747
4.3	Usage charge for building - Regular / First Shift Rs. 8500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 4250 per student for total sanctioned intake	14280000	8500
4.4	Depreciation on other assets at approved rates -	11798436	7023
4.5	Total of (4.2.2.2 to 4.4)	225153979	134020
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1680	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1038+130+159+0+0+0) (Excluding TFWS, J&K, and Repeaters)	1327	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1680	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	134020	
4.9.1	Total Tuition Fee (4.9 + 6701 Vacancy Allowance) (5% increase due to less admissions if any)	140721	
4.10	Development fee (10% of 4.9.1)	14072	
4.10.1	Total fee (4.9.1 + 4.10)	154793	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(2111) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2111 Ph.D Holder - 24.72% - Add = 704 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 23% - Add = 0	2815	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16887)) or Limited 15% of Tuition Fee(4.9.1-(21108)) whichever is less.	16887	
4.10.4	Total Fee (4.9.1 + 4.10.3)	157608	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	3828751
Total		3828751
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)